

Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod	Denumire indicator	Buget 2021									Estimari			
		Prevederi anuale Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	6.800,00		2.240,58	1.754,63	1.669,76	1.135,03	5.550,90	5.451,90	5.415,90				
000102	TOTAL VENITURI	2.691,29		543,25	915,65	892,76	339,63	2.667,50	2.694,50	2.766,50				
499002	VENITURI PROPRII	5.857,69		1.531,25	1.542,65	1.659,76	1.124,03	5.509,90	5.410,90	5.374,90				
000202	I. VENITURI CURENTE	5.007,90		1.401,00	1.153,50	1.343,50	1.109,90	4.609,90	4.510,90	4.459,90				
000302	A. VENITURI FISCALE	1.198,00		299,00	299,00	299,00	301,00	1.124,00	1.151,00	1.208,00				
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.198,00		299,00	299,00	299,00	301,00	1.124,00	1.151,00	1.208,00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1.198,00		299,00	299,00	299,00	301,00	1.124,00	1.151,00	1.208,00				
0402	Cote si sume defalcate din impozitul pe venit	565,00		141,00	141,00	141,00	142,00	579,00	579,00	579,00				
040201	Cote defalcate din impozitul pe venit	433,00		108,00	108,00	108,00	109,00	345,00	372,00	429,00				
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	200,00		50,00	50,00	50,00	50,00	200,00	200,00	200,00				
040205	Sume repartizate din Fondul la dispozitia Consiliului Judeean	338,50		94,00	87,50	142,50	14,50	338,50	338,50	338,50				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	338,50		94,00	87,50	142,50	14,50	338,50	338,50	338,50				
0702	Impozite si taxe pe proprietate	72,00		22,50	22,50	22,50	4,50	72,00	72,00	72,00				
070201	Impozit si taxa pe cladiri	62,00		20,00	20,00	20,00	2,00	62,00	62,00	62,00				
07020101	Impozit pe cladiri de la persoane fizice	10,00		2,50	2,50	2,50	2,50	10,00	10,00	10,00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	261,50		66,50	65,00	120,00	10,00	261,50	261,50	261,50				
070202	Impozit si taxa pe teren	100,00		25,00	25,00	45,00	5,00	100,00	100,00	100,00				
07020201	Impozit pe terenuri de la persoane fizice	1,50		1,50	0,00	0,00	0,00	1,50	1,50	1,50				
07020202	Impozit si taxa pe teren de la persoane juridice													

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8				9
				1=3+4+5+6	2	3	4						
07020203	Impozitul pe terenul din extravilan	160.00		40.00	40.00	75.00	5.00	160.00	160.00	160.00			
070203	Taxe judiciare de timbru si alte taxe de timbru	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00			
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,451.40		1,003.00	762.00	897.00	789.40	3,127.40	3,001.40	2,893.40			
1102	Sume defalcate din TVA	3,166.40		988.00	627.00	767.00	784.40	2,842.40	2,716.40	2,608.40			
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,651.40		414.00	401.00	406.00	430.40	1,996.40	1,997.40	2,002.40			
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	7.00		7.00	0.00	0.00	0.00	10.00	10.00	10.00			
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,508.00		567.00	226.00	361.00	354.00	836.00	709.00	596.00			
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	285.00		15.00	135.00	130.00	5.00	285.00	285.00	285.00			
160202	Impozit pe mijloacele de transport	285.00		15.00	135.00	130.00	5.00	285.00	285.00	285.00			
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	270.00		10.00	130.00	125.00	5.00	270.00	270.00	270.00			
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00			
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00			
1802	Alte impozite si taxe fiscale	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00			
180250	Alte impozite si taxe	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00			
001202	C. VENITURI NEFISCALE	849.79		130.25	389.15	316.26	14.13	900.00	900.00	915.00			
001302	C1. VENITURI DIN PROPRIETATE	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00			
3002	Venituri din proprietate	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00			
300205	Venituri din concesiuni si inchirieri	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00			
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00			
001402	C2. VANZARI DE BUNURI SI SERVICII	568.50		100.00	295.00	160.00	13.50	650.00	650.00	665.00			
3302	Venituri din prestari de servicii si alte activitati	150.00		50.00	25.00	70.00	5.00	150.00	150.00	150.00			
330208	Venituri din prestari de servicii	150.00		50.00	25.00	70.00	5.00	150.00	150.00	150.00			
3502	Amenzi, penalitati si confiscari	418.50		50.00	270.00	90.00	8.50	500.00	500.00	515.00			

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		Prevederi anuale		Prevederi trimestriale						2022	2023	2024				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale		418.50	50.00	270.00	90.00	8.50	500.00	500.00	515.00						
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate		418.50	50.00	270.00	90.00	8.50	500.00	500.00	515.00						
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)		-1.211.46		-155.90	-355.90	-543.90	-155.76	-923.46	-823.46	-723.46					
370204	Varsaminte din sectiunea de functionare		1.211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46					
001702	IV. SUBVENTII		740.33		709.33	10.00	10.00	11.00	41.00	41.00	41.00					
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		740.33		709.33	10.00	10.00	11.00	41.00	41.00	41.00					
4202	Subventii de la bugetul de stat		678.97		647.97	10.00	10.00	11.00	41.00	41.00	41.00					
002002	B. Curente		678.97		647.97	10.00	10.00	11.00	41.00	41.00	41.00					
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri		1.00		0.00	0.00	0.00	1.00	1.00	1.00	1.00					
420241	Subventii din bugetul de stat pentru finantarea sanatatii		39.97		9.97	10.00	10.00	10.00	40.00	40.00	40.00					
420265	Finantarea Programului National de Dezvoltare Locala		638.00		638.00	0.00	0.00	0.00	0.00	0.00	0.00					
4302	Subventii de la alte administratii		61.36		61.36	0.00	0.00	0.00	0.00	0.00	0.00					
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate		61.36		61.36	0.00	0.00	0.00	0.00	0.00	0.00					
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		201.98		0.00	201.98	0.00	0.00	0.00	0.00	0.00					
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)		201.98		0.00	201.98	0.00	0.00	0.00	0.00	0.00					
48020402	Sume primite in contul platilor efectuate in anii anteriori		201.98		0.00	201.98	0.00	0.00	0.00	0.00	0.00					
4902	TOTAL CHELTUIELI		6.800.00		2.240.58	1.754.63	1.669.76	1.135.03	5.550.90	5.451.90	5.415.90					
01	CHELTUIELI CURENTE		5.438.54		1.546.68	1.548.73	1.363.86	979.27	4.627.44	4.628.44	4.692.44					
10	TITLUL I CHELTUIELI DE PERSONAL		2.186.92		476.07	615.55	563.45	531.85	2.260.00	2.260.00	2.280.00					
1001	Cheltuieli salariale in bani		2.117.76		465.62	591.98	549.88	510.30	X	X	X					
100101	Salarii de baza		1.769.61		362.12	481.73	474.03	451.73	X	X	X					

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				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100112	Indemnizatii platite unor persoane din afara unitatii	123.60	0.00	15.60	36.00	36.00	36.00	X	X	X				
100117	Indemnizatii de hrana	129.43	0.00	27.20	39.85	39.85	22.55	X	X	X				
100130	Alte drepturi salariale in bani	95.12	0.00	60.70	34.40	0.00	0.02	X	X	X				
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X				
100205	Transportul la si de la locul de munca	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X				
1003	Contributii	49.16	0.00	10.46	13.58	13.58	11.56	X	X	X				
100307	Contributia asiguratorie pentru munca	49.16	0.00	10.46	13.58	13.58	11.56	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1,407.67	0.00	462.11	343.20	383.61	218.75	1,155.04	1,161.04	1,195.00				
2001	Bunuri si servicii	840.41	0.00	293.28	240.18	189.86	117.09	X	X	X				
200101	Furnituri de birou	14.28	0.00	0.79	6.00	7.21	0.28	X	X	X				
200102	Materiale pentru curatenie	26.92	0.00	6.07	9.50	4.35	7.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	204.02	0.00	66.52	72.00	42.50	23.00	X	X	X				
200104	Apa, canal si salubritate	3.99	0.00	1.30	2.03	0.50	0.15	X	X	X				
200105	Carburanti si lubrifianti	114.97	0.00	39.87	30.00	20.10	25.00	X	X	X				
200106	Piese de schimb	24.49	0.00	4.49	7.00	5.50	7.50	X	X	X				
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	17.44	0.00	4.34	6.40	3.40	3.30	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	70.34	0.00	13.60	30.00	20.00	6.74	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	362.96	0.00	156.29	76.25	86.30	44.12	X	X	X				
2002	Reparatii curente	291.85	0.00	139.74	18.62	130.50	3.00	X	X	X				
2003	Hrana	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X				
200301	Hrana pentru oameni	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X				
200530	Alte obiecte de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	19.67	0.00	5.00	11.00	1.50	2.17	X	X	X				
200601	Deplasari interne, detasari, transferari	19.67	0.00	5.00	11.00	1.50	2.17	X	X	X				
2011	Carti, publicatii si materiale documentare	4.24	0.00	1.34	0.40	0.00	2.50	X	X	X				
2012	Consultanta si expertiza	200.00	0.00	21.00	50.00	39.00	90.00	X	X	X				

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A		1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	18.00	0.00	1.00	7.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
30	TITLUL III DOBANZI	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00
3001	Dobanzi aferente datoriei publice interne	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X
50	TITLUL V FONDURI DE REZERVA	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	672.40	0.00	168.90	171.00	150.00	182.50	814.40	814.90	815.40
5702	Ajutoare sociale	672.40	0.00	168.90	171.00	150.00	182.50	X	X	X
570201	Ajutoare sociale in numerar	642.40	0.00	138.90	171.00	150.00	182.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	689.98	0.00	100.00	351.98	238.00	0.00	X	X	X
580401	Finantare nationala	50.38	0.00	0.00	50.38	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	151.61	0.00	0.00	151.61	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	488.00	0.00	100.00	150.00	238.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	86.00	0.00	15.00	42.60	5.00	23.40	71.00	72.00	75.00
5901	Burse	46.00	0.00	0.00	22.60	0.00	23.40	X	X	X
5911	Asociatii si fundatii	40.00	0.00	15.00	20.00	5.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1.138.00	0.00	638.00	150.00	250.00	100.00	700.00	600.00	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1.138.00	0.00	638.00	150.00	250.00	100.00	700.00	600.00	500.00
7101	Active fixe	1.138.00	0.00	638.00	150.00	250.00	100.00	X	X	X
710101	Construcții	638.00	0.00	638.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe	470.00	0.00	0.00	120.00	250.00	100.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
79	OPERATIUNI FINANCIARE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
81	TITLUL XVII RAMBURSARI DE CREDITE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
8104	Rambursarea împrumuturilor contractate pentru finanțarea proiectelor cu finanțare UE	223.46	0.00	55.90	55.90	55.90	55.76	X	X	X						
5002	Partea I-a Servicii publice generale	2.348.51	0.00	667.53	580.95	565.71	534.32	2.177.00	2.070.50	1.977.00						
5102	Autorități publice și activități externe	1.952.94	0.00	342.93	556.55	541.91	511.55	1.850.00	1.750.00	1.650.00						
01	CHELTUIELI CURENTE	1.652.94	0.00	342.93	456.55	441.91	411.55	1.650.00	1.650.00	1.650.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1.188.35	0.00	269.55	313.60	303.60	301.60	1.200.00	1,200.00	1,200.00						
1001	Cheltuieli salariale în bani	1.160.70	0.00	263.90	305.60	295.60	295.60	X	X	X						
100101	Salarii de bază	960.50	0.00	210.50	250.00	250.00	250.00	X	X	X						
100112	Indemnizații platite unor persoane din afara unității	123.60	0.00	15.60	36.00	36.00	36.00	X	X	X						
100117	Indemnizații de hrană	37.20	0.00	8.40	9.60	9.60	9.60	X	X	X						
100130	Alte drepturi salariale în bani	39.40	0.00	29.40	10.00	0.00	0.00	X	X	X						
1003	Contribuții	27.65	0.00	5.65	8.00	8.00	6.00	X	X	X						
100307	Contribuția asiguratorie pentru muncă	27.65	0.00	5.65	8.00	8.00	6.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	464.59	0.00	73.38	142.95	138.31	109.95	450.00	450.00	450.00						
2001	Bunuri și servicii	187.46	0.00	44.28	67.83	59.06	16.29	X	X	X						
200101	Furnituri de birou	10.28	0.00	0.79	5.00	4.21	0.28	X	X	X						
200102	Materiale pentru curățenie	13.65	0.00	1.30	5.00	2.35	5.00	X	X	X						
200103	Încalzit, iluminat și forța motrică	27.00	0.00	3.00	20.00	2.00	2.00	X	X	X						
200104	Apa, canal și salubritate	1.00	0.00	0.17	0.83	0.00	0.00	X	X	X						
200105	Carburanți și lubrifianți	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X						
200106	Piese de schimb	8.70	0.00	2.70	1.00	2.50	2.50	X	X	X						
200108	Posta, telecomunicații, radio, tv, internet	15.00	0.00	3.00	6.00	3.00	3.00	X	X	X						
200109	Materiale și prestări de servicii cu caracter funcțional	49.24	0.00	7.50	20.00	20.00	1.74	X	X	X						
200130	Alte bunuri și servicii pentru întreținere și funcționare	52.59	0.00	20.82	10.00	20.00	1.77	X	X	X						
2002	Reparații curente	24.12	0.00	0.00	4.12	20.00	0.00	X	X	X						
2005	Bunuri de natură obiectelor de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X						

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	17.67	0.00	5.00	10.00	1.50	1.17	X	X	X
200601	Deplasari interne, detasari, transferari	17.67	0.00	5.00	10.00	1.50	1.17	X	X	X
2011	Carti, publicatii si materiale documentare	3.84	0.00	1.34	0.00	0.00	2.50	X	X	X
2012	Consultanta si expertiza	200.00	0.00	21.00	50.00	39.00	90.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	1.00	5.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00
7101	Active fixe	300.00	0.00	0.00	100.00	100.00	100.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe	270.00	0.00	0.00	70.00	100.00	100.00	X	X	X
510201	Autoritati executive si legislative	1,952.94	0.00	342.93	556.55	541.91	511.55	1,850.00	1,750.00	1,650.00
51020103	Autoritati executive	1,952.94	0.00	342.93	556.55	541.91	511.55	1,850.00	1,750.00	1,650.00
5402	Alte servicii publice generale	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00
01	CHELTUIELI CURENTE	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00
50	TITLUL V FONDURI DE REZERVA	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00
5502	Tranzactii privind datoria publica si imprumuturi	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00
01	CHELTUIELI CURENTE	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00
30	TITLUL III DOBANZI	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00
3001	Dobanzi aferente datoriei publice interne	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
6102	Ordine publica si siguranta nationala	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
01	CHELTUIELI CURENTE	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
1001	Cheltuieli salariale in bani	45.32	0.00	10.47	13.75	10.55	10.57	X	X	X
100101	Salarii de baza	37.92	0.00	9.42	9.50	9.50	9.50	X	X	X
100117	Indemnizatii de hrana	4.18	0.00	1.05	1.05	1.05	1.05	X	X	X
100130	Alte drepturi salariale in bani	3.22	0.00	0.00	3.20	0.00	0.02	X	X	X
1003	Contributii	0.98	0.00	0.24	0.26	0.26	0.24	X	X	X
100307	Contributia asiguratorie pentru munca	0.98	0.00	0.24	0.26	0.26	0.24	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
6302	Partea a III-a Cheltuieli Social - Culturale	2.292.68	0.00	522.12	620.50	623.90	526.16	2.387.86	2.390.36	2.398.86
6502	Invatamant	716.46	0.00	182.90	230.00	114.60	188.96	775.46	777.96	786.46
01	CHELTUIELI CURENTE	493.00	0.00	127.00	174.10	58.70	133.20	552.00	554.50	563.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	97.00	121.50	58.70	82.80	454.00	455.00	460.00
2001	Bunuri si servicii	319.86	0.00	90.26	103.10	51.70	74.80	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	13.27	0.00	4.77	4.50	2.00	2.00	X	X	X
200103	Incalzit, iluminat si forta motrica	84.52	0.00	42.52	21.00	10.00	11.00	X	X	X
200104	Apa, canal si salubritate	1.99	0.00	0.14	1.20	0.50	0.15	X	X	X
200105	Carburanti si lubrifianti	92.52	0.00	25.02	30.00	12.50	25.00	X	X	X
200106	Piese de schimb	15.34	0.00	1.34	6.00	3.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.44	0.00	0.34	0.40	0.40	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.10	0.00	1.10	10.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	90.69	0.00	15.04	29.00	20.30	26.35	X	X	X
2002	Reparatii curente	17.74	0.00	6.74	5.00	3.00	3.00	X	X	X
2003	Hrana	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X

		Buget 2021								Estimari		
Cod	Denumire indicator	Program an	Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV				7
A	B	1=3+4+5+6		2	3	4	5	6	7	8	9	
200301	Hrana pentru oameni	18.00	0.00	0.00	10.00	4.00	4.00	4.00	X	X	>	
2006	Deplasari, detasari, transferari	2.00	0.00	0.00	1.00	0.00	0.00	1.00	X	X	>	
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	1.00	0.00	0.00	1.00	X	X	>	
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.00	0.40	0.00	0.00	0.00	X	X	>	
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	>	
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	30.00	20.00	0.00	0.00	17.00	67.00	67.50	68.00	
5702	Ajutoare sociale	67.00	0.00	30.00	20.00	0.00	0.00	17.00	X	X	>	
570201	Ajutoare sociale in numerar	37.00	0.00	0.00	20.00	0.00	0.00	17.00	X	X	>	
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	30.00	0.00	0.00	0.00	0.00	X	X	>	
59	TITLUL XI ALTE CHELTUIELI	46.00	0.00	0.00	22.60	0.00	0.00	23.40	31.00	32.00	35.00	
5901	Burse	46.00	0.00	0.00	22.60	0.00	0.00	23.40	X	X	>	
79	OPERATIUNI FINANCIARE	223.46	0.00	55.90	55.90	55.90	55.90	55.76	223.46	223.46	223.46	
81	TITLUL XVII RAMBURSARI DE CREDITE	223.46	0.00	55.90	55.90	55.90	55.90	55.76	223.46	223.46	223.46	
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	223.46	0.00	55.90	55.90	55.90	55.90	55.76	X	X	>	
650204	Invatamant secundar	686.46	0.00	152.90	230.00	114.60	188.96	745.46	745.46	747.96	756.46	
65020401	Invatamant secundar inferior	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46	223.46	
65020403	Invatamant profesional	463.00	0.00	97.00	174.10	58.70	133.20	522.00	522.00	524.50	533.00	
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	
6602	Sanatate	114.97	0.00	39.97	10.00	55.00	10.00	40.00	40.00	40.00	40.00	
01	CHELTUIELI CURENTE	69.97	0.00	39.97	10.00	10.00	10.00	10.00	40.00	40.00	40.00	
10	TITLUL I CHELTUIELI DE PERSONAL	39.97	0.00	9.97	10.00	10.00	10.00	10.00	40.00	40.00	40.00	
1001	Cheltuieli salariale in bani	39.09	0.00	9.75	9.78	9.78	9.78	9.78	X	X	>	
100101	Salarii de baza	34.89	0.00	8.70	8.73	8.73	8.73	8.73	X	X	>	
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	1.05	X	X	>	
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	0.22	X	X	>	
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	0.22	X	X	>	
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2021						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	0.00	X	X	>
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
7101	Active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	>
710130	Alte active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	>
660250	Alte cheltuieli in domeniul sanatatii	114.97	0.00	39.97	10.00	55.00	10.00	40.00	40.00	40.00
66025050	Alte institutii si actiuni sanitare	114.97	0.00	39.97	10.00	55.00	10.00	40.00	40.00	40.00
6702	Cultura, recreere si religie	125.75	0.00	12.25	10.50	103.00	0.00	25.00	25.00	25.00
01	CHELTUIELI CURENTE	80.75	0.00	12.25	10.50	58.00	0.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	80.75	0.00	12.25	10.50	58.00	0.00	25.00	25.00	25.00
2001	Bunuri si servicii	10.75	0.00	9.25	1.00	0.50	0.00	X	X	>
200103	Încalzit, iluminat si forta motrica	2.50	0.00	1.00	1.00	0.50	0.00	X	X	>
200105	Carburanti si lubrifianti	1.25	0.00	1.25	0.00	0.00	0.00	X	X	>
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	>
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	X	X	>
2002	Reparatii curente	70.00	0.00	3.00	9.50	57.50	0.00	X	X	>
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
7101	Active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	>
710130	Alte active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	>
670203	Servicii culturale	108.50	0.00	3.00	2.50	103.00	0.00	15.00	15.00	15.00
67020302	Biblioteci publice comunale, orasenesi, municipale	2.00	0.00	2.00	0.00	0.00	0.00	5.00	5.00	5.00
67020306	Casa de cultura	106.50	0.00	1.00	2.50	103.00	0.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	17.25	0.00	9.25	8.00	0.00	0.00	10.00	10.00	10.00
67020501	Sport	17.25	0.00	9.25	8.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	1.335.50	0.00	287.00	370.00	351.30	327.20	1,547.40	1,547.40	1,547.40
01	CHELTUIELI CURENTE	1.335.50	0.00	287.00	370.00	351.30	327.20	1,547.40	1,547.40	1,547.40
10	TITLUL I CHELTUIELI DE PERSONAL	730.10	0.00	148.10	219.00	201.30	161.70	800.00	800.00	800.00

Cod	Denumire indicator	Buget 2021												Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
1001	Cheltuieli salariale in bani	714.85	0.00	144.85	215.00	197.30	157.70		X	X						
100101	Salarii de baza	602.30	0.00	100.00	180.00	172.30	150.00		X	X						
100117	Indemnizatii de hrana	71.25	0.00	13.55	25.00	25.00	7.70		X	X						
100130	Alte drepturi salariale in bani	41.30	0.00	31.30	10.00	0.00	0.00		X	X						
1003	Contributii	15.25	0.00	3.25	4.00	4.00	4.00		X	X						
100307	Contributia asiguratorie pentru munca	15.25	0.00	3.25	4.00	4.00	4.00		X	X						
57	TITLUL IX ASISTENTA SOCIALA	605.40	0.00	138.90	151.00	150.00	165.50	747.40	X							
5702	Ajutoare sociale	605.40	0.00	138.90	151.00	150.00	165.50		X							
570201	Ajutoare sociale in numerar	605.40	0.00	138.90	151.00	150.00	165.50		X							
680205	Asistenta sociala in caz de boli si invaliditati	1,288.10	0.00	286.00	369.00	351.30	281.80	1,500.00	X							
68020502	Asistenta sociala in caz de invaliditate	1,288.10	0.00	286.00	369.00	351.30	281.80	1,500.00	X							
680210	Ajutoare pentru locuinte	1.00	0.00	0.00	0.00	0.00	1.00	1,500.00		X						
680215	Prevenirea excluderii sociale	46.40	0.00	1.00	1.00	0.00	44.40	46.40		X						
68021501	Ajutor social	46.40	0.00	1.00	1.00	0.00	44.40	46.40		X						
680200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	359.68	0.00	91.38	110.20	100.35	57.75	270.00		X						
7002	Locuinte, servicii si dezvoltare publica	95.00	0.00	23.75	31.25	30.00	10.00	0.00		X						
01	CHELTUIELI CURENTE	95.00	0.00	23.75	31.25	30.00	10.00	0.00		X						
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	23.75	31.25	30.00	10.00	0.00		X						
2001	Bunuri si servicii	95.00	0.00	23.75	31.25	30.00	10.00	0.00		X						
200103	Încalzit, iluminat si forta motrica	90.00	0.00	20.00	30.00	30.00	10.00	0.00		X						
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	3.75	1.25	0.00	0.00	0.00		X						
700206	Iluminat public si electrificari rurale	95.00	0.00	23.75	31.25	30.00	10.00	0.00		X						
7402	Protectia mediului	264.68	0.00	67.63	78.95	70.35	47.75	270.00		X						
01	CHELTUIELI CURENTE	264.68	0.00	67.63	78.95	70.35	47.75	270.00		X						
10	TITLUL I CHELTUIELI DE PERSONAL	162.20	0.00	37.75	48.95	37.75	37.75	170.00		X						
1001	Cheltuieli salariale in bani	157.80	0.00	36.65	47.85	36.65	36.65	170.00		X						
100101	Salarii de baza	134.00	0.00	33.50	33.50	33.50	33.50	180.00		X						

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022			2023			2024					
								1=3+4+5+6	2	3	4	5	6	7	8	9	10	11	12
A	B																		
100117	Indemnizatii de hrana	12.60	0.00	3.15	3.15	3.15	3.15												
100130	Alte drepturi salariale in bani	11.20	0.00	0.00	11.20	0.00	0.00												
1003	Contributii	4.40	0.00	1.10	1.10	1.10	1.10												
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.10	1.10	1.10	1.10												
20	TITLUL II BUNURI SI SERVICII	102.48	0.00	29.88	30.00	32.60	10.00												
2001	Bunuri si servicii	102.48	0.00	29.88	30.00	32.60	10.00												
200105	Carburanti si lubrifianti	5.20	0.00	2.60	0.00	2.60	0.00												
200130	Alte bunuri si servicii pentru intretinere si functionare	97.28	0.00	27.28	30.00	30.00	10.00												
740205	Salubritate si gestiunea deeurilor	257.40	0.00	60.35	78.95	70.35	47.75												
74020501	Salubritate	257.40	0.00	60.35	78.95	70.35	47.75												
740206	Canalizarea si tratarea apelor reziduale	7.28	0.00	7.28	0.00	0.00	0.00												
7902	Partea a V-a Actiuni economice	1.752.84	0.00	948.86	428.98	369.00	6.00												
8002	Actiuni generale economice, comerciale si de munca	751.98	0.00	127.00	371.98	253.00	52.00												
01	CHELTUIELI CURENTE	751.98	0.00	127.00	371.98	253.00	52.00												
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	12.00	0.00	10.00	0.00												
2001	Bunuri si servicii	22.00	0.00	12.00	0.00	10.00	0.00												
200130	Alte bunuri si servicii pentru intretinere si functionare	22.00	0.00	12.00	0.00	10.00	0.00												
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	689.98	0.00	100.00	351.98	238.00	0.00												
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	689.98	0.00	100.00	351.98	238.00	0.00												
580401	Finantare nationala	50.38	0.00	0.00	50.38	0.00	0.00												
580402	Finantare externa nerambursabila	151.61	0.00	0.00	151.61	0.00	0.00												
580403	Cheltuieli neeligibile	488.00	0.00	100.00	150.00	238.00	0.00												
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	15.00	20.00	5.00	0.00												
5911	Asociatii si fundatii	40.00	0.00	15.00	20.00	5.00	0.00												
800201	Actiuni generale economice si comerciale	751.98	0.00	127.00	371.98	253.00	0.00												
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	751.98	0.00	127.00	371.98	253.00	0.00												

Cod	Denumire indicator	Buget 2021						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8302	Agricultura, silvicultura, piscicultura si vanatoare	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
2001	Bunuri si servicii	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
8402	Transporturi	972.86	0.00	811.86	51.00	110.00	0.00	584.04	589.04	598.00
01	CHELTUIELI CURENTE	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.00
20	TITLUL II BUNURI SI SERVICII	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.00
2001	Bunuri si servicii	74.86	0.00	73.86	1.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	61.41	0.00	61.41	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	150.00	0.00	100.00	0.00	50.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
7101	Active fixe	748.00	0.00	638.00	50.00	60.00	0.00	X	X	X
710101	Constructii	638.00	0.00	638.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	110.00	0.00	0.00	50.00	60.00	0.00	X	X	X
840203	Transport rutier	972.86	0.00	811.86	51.00	110.00	0.00	584.04	589.04	598.00
84020301	Drumuri si poduri	118.36	0.00	68.36	0.00	50.00	0.00	50.00	50.00	50.00
84020302	Transport in comun	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	853.50	0.00	743.50	50.00	60.00	0.00	534.04	539.04	548.00
9602	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021												Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
9702	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE															
000102	TOTAL VENITURI		4,748.56	1,446.68	1,196.75	1,125.86	979.27	4,627.44	4,628.44	4,692.4						
499002	VENITURI PROPRII		2,691.29	543.25	915.65	892.76	339.63	2,667.50	2,694.50	2,766.5						
000202	I. VENITURI CURENTE		4,646.23	1,375.35	1,186.75	1,115.86	968.27	4,586.44	4,587.44	4,651.4						
000302	A. VENITURI FISCALE		5,007.90	1,401.00	1,153.50	1,343.50	1,109.90	4,609.90	4,510.90	4,459.9						
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL		1,198.00	299.00	299.00	299.00	301.00	1,124.00	1,151.00	1,208.0						
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE		1,198.00	299.00	299.00	299.00	301.00	1,124.00	1,151.00	1,208.0						
0402	Cote si sume defalcate din impozitul pe venit		1,198.00	299.00	299.00	299.00	301.00	1,124.00	1,151.00	1,208.0						
040201	Cote defalcate din impozitul pe venit		565.00	141.00	141.00	141.00	142.00	579.00	579.00	579.0						
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale		433.00	108.00	108.00	108.00	109.00	345.00	372.00	429.0						
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean		200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.0						
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE		338.50	94.00	87.50	142.50	14.50	338.50	338.50	338.5						
0702	Impozite si taxe pe proprietate		338.50	94.00	87.50	142.50	14.50	338.50	338.50	338.5						
070201	Impozit si taxa pe cladiri		72.00	22.50	22.50	22.50	4.50	72.00	72.00	72.0						
07020101	Impozit pe cladiri de la persoane fizice		62.00	20.00	20.00	20.00	2.00	62.00	62.00	62.0						
07020102	Impozit si taxa pe cladiri de la persoane juridice		10.00	2.50	2.50	2.50	2.50	10.00	10.00	10.0						
070202	Impozit si taxa pe teren		261.50	66.50	65.00	120.00	10.00	261.50	261.50	261.5						
07020201	Impozit pe terenuri de la persoane fizice		100.00	25.00	25.00	45.00	5.00	100.00	100.00	100.0						

Cod	Denumire indicator	Buget 2021												Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
07020202	Impozit si taxa pe teren de la persoane juridice	1.50		1.50	0.00	0.00	0.00	0.00	1.50	1.50	1.50					
07020203	Impozitul pe terenul din extravilan	160.00		40.00	40.00	75.00	5.00	160.00	160.00	160.00						
070203	Taxe judiciare de timbru si alte taxe de timbru	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00						
001002	A4. IMPOZITTE SI TAXE PE BUNURI SI SERVICII	3,451.40		1,003.00	762.00	897.00	789.40	3,127.40	3,001.40	2,893.40						
1102	Sume defalcate din TVA	3,166.40		988.00	627.00	767.00	784.40	2,842.40	2,716.40	2,608.40						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,651.40		414.00	401.00	406.00	430.40	1,996.40	1,997.40	2,002.40						
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	7.00		7.00	0.00	0.00	0.00	10.00	10.00	10.00						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,508.00		567.00	226.00	361.00	354.00	836.00	709.00	596.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	285.00		15.00	135.00	130.00	5.00	285.00	285.00	285.00						
160202	Impozit pe mijloacele de transport	285.00		15.00	135.00	130.00	5.00	285.00	285.00	285.00						
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	270.00		10.00	130.00	125.00	5.00	270.00	270.00	270.00						
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00						
001102	A6. ALTE IMPOZITTE SI TAXE FISCALE	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00						
1802	Alte impozite si taxe fiscale	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00						
180250	Alte impozite si taxe	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00						
001202	C. VENITURI NEFISCALE	-361.67		-25.65	33.25	-227.64	-141.63	-23.46	76.54	191.50						
001302	C1. VENITURI DIN PROPRIETATE	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00						
3002	Venituri din proprietate	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00						
300205	Venituri din concesiuni si inchirieri	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00						
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	281.29		30.25	94.15	156.26	0.63	250.00	250.00	250.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	-642.96		-55.90	-60.90	-383.90	-142.26	-273.46	-173.46	-58.46						
3302	Venituri din prestari de servicii si alte activitati	150.00		50.00	25.00	70.00	5.00	150.00	150.00	150.00						
330208	Venituri din prestari de servicii	150.00		50.00	25.00	70.00	5.00	150.00	150.00	150.00						

Cod	Denumire indicator	Buget 2021												Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
3502	Amenzi, penalitati si confiscari	418.50		50.00	270.00	90.00	8.50	500.00	500.00	515.00						
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	418.50		50.00	270.00	90.00	8.50	500.00	500.00	515.00						
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	418.50		50.00	270.00	90.00	8.50	500.00	500.00	515.00						
3702	Transferuri voluntare, altele decat subventiile	-1,211.46		-155.90	-355.90	-543.90	-155.76	-923.46	-823.46	-723.46						
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,211.46		-155.90	-355.90	-543.90	-155.76	-923.46	-823.46	-723.46						
001702	IV. SUBVENTII	102.33		71.33	10.00	10.00	11.00	41.00	41.00	41.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	102.33		71.33	10.00	10.00	11.00	41.00	41.00	41.00						
4202	Subventii de la bugetul de stat	40.97		9.97	10.00	10.00	11.00	41.00	41.00	41.00						
002002	B. Curente	40.97		9.97	10.00	10.00	11.00	41.00	41.00	41.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	1.00		0.00	0.00	0.00	1.00	1.00	1.00	1.00						
420241	Subventii din bugetul de stat pentru finantarea sanatatii	39.97		9.97	10.00	10.00	10.00	40.00	40.00	40.00						
4302	Subventii de la alte administratii	61.36		61.36	0.00	0.00	0.00	0.00	0.00	0.00						
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	61.36		61.36	0.00	0.00	0.00	0.00	0.00	0.00						
4902	TOTAL CHELTUIELI	4,748.56	0.00	1,446.68	1,196.75	1,125.86	979.27	4,627.44	4,628.44	4,692.44						
01	CHELTUIELI CURENTE	4,748.56	0.00	1,446.68	1,196.75	1,125.86	979.27	4,627.44	4,628.44	4,692.44						
10	TITLUL I CHELTUIELI DE PERSONAL	2,186.92	0.00	476.07	615.55	563.45	531.85	2,260.00	2,260.00	2,280.00						
1001	Cheeltuieli salariale in bani	2,117.76	0.00	465.62	591.98	549.88	510.30									
100101	Salarii de baza	1,769.61	0.00	362.12	481.73	474.03	451.73									
100112	Indemnizatii platite unor persoane din afara unitatii	123.60	0.00	15.60	36.00	36.00	36.00									
100117	Indemnizatii de hrana	129.43	0.00	27.20	39.85	39.85	22.55									
100130	Alte drepturi salariale in bani	95.12	0.00	60.70	34.40	0.00	0.02									
1002	Cheeltuieli salariale in natura	20.00	0.00	0.00	10.00	0.00	10.00									
100205	Transportul la si de la locul de munca	20.00	0.00	0.00	10.00	0.00	10.00									

Cod	Denumire indicator	Prevederi anuale						Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	49.16	0.00	10.46	13.58	13.58	11.56	X	X	X
100307	Contributia asiguratorie pentru munca	49.16	0.00	10.46	13.58	13.58	11.56	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,407.67	0.00	462.11	343.20	383.61	218.75	1,155.04	1,161.04	1,195.0
2001	Bunuri si servicii	840.41	0.00	293.28	240.18	189.86	117.09	X	X	X
200101	Furnituri de birou	14.28	0.00	0.79	6.00	7.21	0.28	X	X	X
200102	Materiale pentru curatenie	26.92	0.00	6.07	9.50	4.35	7.00	X	X	X
200103	Încalzit, iluminat si forta motrica	204.02	0.00	66.52	72.00	42.50	23.00	X	X	X
200104	Apa, canal si salubritate	3.99	0.00	1.30	2.03	0.50	0.15	X	X	X
200105	Carburanti si lubrifianti	114.97	0.00	39.87	30.00	20.10	25.00	X	X	X
200106	Piese de schimb	24.49	0.00	4.49	7.00	5.50	7.50	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	17.44	0.00	4.34	6.40	3.40	3.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	70.34	0.00	13.60	30.00	20.00	6.74	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	362.96	0.00	156.29	76.25	86.30	44.12	X	X	X
2002	Reparatii curente	291.85	0.00	139.74	18.62	130.50	3.00	X	X	X
2003	Hrana	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X
200301	Hrana pentru oameni	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	19.67	0.00	5.00	11.00	1.50	2.17	X	X	X
200601	Depasari interne, detasari, transferari	19.67	0.00	5.00	11.00	1.50	2.17	X	X	X
2011	Carti, publicatii si materiale documentare	4.24	0.00	1.34	0.40	0.00	2.50	X	X	X
2012	Consultanta si expertiza	200.00	0.00	21.00	50.00	39.00	90.00	X	X	X
2013	Pregatire profesionala	18.00	0.00	1.00	7.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
203001	Reclama si publicitate	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X
30	TITLUL III DOBANZI	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00
3001	Dobanzi aferente datoriei publice interne	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X

Cod	Denumire Indicator	Buget 2021												Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
300101	Dobanzi aferente datoriei publice interne directe	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X						
50	TITLUL V FONDURI DE REZERVA	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X						
57	TITLUL IX ASISTENTA SOCIALA	672.40	0.00	168.90	171.00	150.00	182.50	814.40	814.90	815.40						
5702	Ajutoare sociale	672.40	0.00	168.90	171.00	150.00	182.50	X	X	X						
570201	Ajutoare sociale in numerar	642.40	0.00	138.90	171.00	150.00	182.50	X	X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X						
59	TITLUL XI ALTE CHELTUIELI	86.00	0.00	15.00	42.60	5.00	23.40	71.00	72.00	75.00						
5901	Burse	46.00	0.00	0.00	22.60	0.00	23.40	X	X	X						
5911	Asociatii si fundatii	40.00	0.00	15.00	20.00	5.00	0.00	X	X	X						
5002	Partea I-a Servicii publice generale	2,048.51	0.00	667.53	480.95	465.71	434.32	1,977.00	1,970.50	1,977.00						
5102	Autoritati publice si actiuni externe	1,652.94	0.00	342.93	456.55	441.91	411.55	1,650.00	1,650.00	1,650.00						
01	CHELTUIELI CURENTE	1,652.94	0.00	342.93	456.55	441.91	411.55	1,650.00	1,650.00	1,650.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,188.35	0.00	269.55	313.60	303.60	301.60	1,200.00	1,200.00	1,200.00						
1001	Cheeltuieli salariale in bani	1,160.70	0.00	263.90	305.60	295.60	295.60	X	X	X						
100101	Salarii de baza	960.50	0.00	210.50	250.00	250.00	250.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	123.60	0.00	15.60	36.00	36.00	36.00	X	X	X						
100117	Indemnizatii de hrana	37.20	0.00	8.40	9.60	9.60	9.60	X	X	X						
100130	Alte drepturi salariale in bani	39.40	0.00	29.40	10.00	0.00	0.00	X	X	X						
1003	Contributii	27.65	0.00	5.65	8.00	8.00	6.00	X	X	X						
100307	Contributia asiguratorie pentru munca	27.65	0.00	5.65	8.00	8.00	6.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	464.59	0.00	73.38	142.95	138.31	109.95	450.00	450.00	450.00						
2001	Bunuri si servicii	187.46	0.00	44.28	67.83	59.06	16.29	X	X	X						
200101	Furnituri de birou	10.28	0.00	0.79	5.00	4.21	0.28	X	X	X						
200102	Materiale pentru curatenie	13.65	0.00	1.30	5.00	2.35	5.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	27.00	0.00	3.00	20.00	2.00	2.00	X	X	X						
200104	Apa, canal si salubritate	1.00	0.00	0.17	0.83	0.00	0.00	X	X	X						
200105	Carburanti si lubrifianti	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X						

Cod	Denumire indicator	Buget 2021										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200106	Piese de schimb	8.70	0.00	2.70	1.00	2.50	2.50	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	3.00	6.00	3.00	3.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	49.24	0.00	7.50	20.00	20.00	1.74	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	52.59	0.00	20.82	10.00	20.00	1.77	X	X	X				
2002	Reparatii curente	24.12	0.00	0.00	4.12	20.00	0.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X				
200530	Alte obiecte de inventar	10.50	0.00	0.50	5.00	5.00	0.00	X	X	X				
2006	Dapasar, delasari, transferari	17.67	0.00	5.00	10.00	1.50	1.17	X	X	X				
200601	Deplasari interne, delasari, transferari	17.67	0.00	5.00	10.00	1.50	1.17	X	X	X				
2011	Carti, publicatii si materiale documentare	3.84	0.00	1.34	0.00	0.00	2.50	X	X	X				
2012	Consultanta si expertiza	200.00	0.00	21.00	50.00	39.00	90.00	X	X	X				
2013	Pregatire profesionala	16.00	0.00	1.00	5.00	10.00	0.00	X	X	X				
2030	Alte cheltuieli	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X				
203001	Reclama si publicitate	5.00	0.00	0.25	1.00	3.75	0.00	X	X	X				
510201	Autoritati executive si legislative	1,652.94	0.00	342.93	456.55	441.91	411.55	1,650.00	1,650.00	1,650.00				
51020103	Autoritati executive	1,652.94	0.00	342.93	456.55	441.91	411.55	1,650.00	1,650.00	1,650.00				
5402	Alte servicii publice generale	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00				
01	CHELTUIELI CURENTE	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00				
50	TITLUL V FONDURI DE REZERVA	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	300.00	0.00	300.00	0.00	0.00	0.00	232.00	230.50	242.00				
5502	Tranzactii privind datoria publica si imprumuturi	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00				
01	CHELTUIELI CURENTE	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00				
30	TITLUL III DOBANZI	95.57	0.00	24.60	24.40	23.80	22.77	95.00	90.00	85.00				
3001	Dobanzi aferente datoriei publice interne	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X				
300101	Dobanzi aferente datoriei publice interne directe	95.57	0.00	24.60	24.40	23.80	22.77	X	X	X				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00				
6102	Ordine publica si siguranta nationala	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00				

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
10	TITLUL I CHELTUIELI DE PERSONAL	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
1001	Cheeltuieli salariale in bani	45.32	0.00	10.47	13.75	10.55	10.57	X	X	X
100101	Salarii de baza	37.92	0.00	9.42	9.50	9.50	9.50	X	X	X
100117	Indemnizatii de hrana	4.18	0.00	1.05	1.05	1.05	1.05	X	X	X
100130	Alte drepturi salariale in bani	3.22	0.00	0.00	3.20	0.00	0.02	X	X	X
1003	Contributii	0.98	0.00	0.24	0.26	0.26	0.24	X	X	X
100307	Contributia asiguratorie pentru munca	0.98	0.00	0.24	0.26	0.26	0.24	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	46.30	0.00	10.70	14.00	10.80	10.80	50.00	50.00	60.00
6302	Partea a III-a Cheltuieli Social - Culturale	1.979.22	0.00	466.22	564.60	478.00	470.40	2.164.40	2.166.90	2.175.40
6502	Invatamant	493.00	0.00	127.00	174.10	58.70	133.20	552.00	554.50	563.00
01	CHELTUIELI CURENTE	493.00	0.00	127.00	174.10	58.70	133.20	552.00	554.50	563.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
1002	Cheeltuieli salariale in natura	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	360.00	0.00	97.00	121.50	58.70	82.80	454.00	455.00	460.00
2001	Bunuri si servicii	319.86	0.00	90.26	103.10	51.70	74.80	X	X	X
200101	Furnituri de birou	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	13.27	0.00	4.77	4.50	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	84.52	0.00	42.52	21.00	10.00	11.00	X	X	X
200104	Apa, canal si salubritate	1.99	0.00	0.14	1.20	0.50	0.15	X	X	X
200105	Carburanti si lubrifianti	92.52	0.00	25.02	30.00	12.50	25.00	X	X	X
200106	Piese de schimb	15.34	0.00	1.34	6.00	3.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.44	0.00	0.34	0.40	0.40	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.10	0.00	1.10	10.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	90.69	0.00	15.04	29.00	20.30	26.35	X	X	X
2002	Reparatii curente	17.74	0.00	6.74	5.00	3.00	3.00	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9			
												1=3+4+5+6	Trim I	Trim II
A	B													
2003	Hrana	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X	X	X	X	X
200301	Hrana pentru oameni	18.00	0.00	0.00	10.00	4.00	4.00	X	X	X	X	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X	X	X	X	X
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.00	0.40	0.00	0.00	X	X	X	X	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	67.00	0.00	30.00	20.00	0.00	17.00	67.00	67.50	68.00	68.00	68.00	68.00	68.00
5702	Ajutoare sociale	67.00	0.00	30.00	20.00	0.00	17.00	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	37.00	0.00	0.00	20.00	0.00	17.00	X	X	X	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	46.00	0.00	0.00	22.60	0.00	23.40	31.00	32.00	35.00	35.00	35.00	35.00	35.00
5901	Burse	46.00	0.00	0.00	22.60	0.00	23.40	X	X	X	X	X	X	X
650204	Invatamant secundar	463.00	0.00	97.00	174.10	58.70	133.20	522.00	524.50	533.00	533.00	533.00	533.00	533.00
65020403	Invatamant profesional	463.00	0.00	97.00	174.10	58.70	133.20	522.00	524.50	533.00	533.00	533.00	533.00	533.00
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
6602	Sanatate	69.97	0.00	39.97	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	69.97	0.00	39.97	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
10	TITLUL I CHELTUIELI DE PERSONAL	39.97	0.00	9.97	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
1001	Cheltuieli salariale in bani	39.09	0.00	9.75	9.78	9.78	9.78	X	X	X	X	X	X	X
100101	Salarii de baza	34.89	0.00	8.70	8.73	8.73	8.73	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X	X	X	X	X
1003	Contributii	0.88	0.00	0.22	0.22	0.22	0.22	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	0.88	0.00	0.22	0.22	0.22	0.22	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X	X	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	69.97	0.00	39.97	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
66025050	Alte institutii si actiuni sanitare	69.97	0.00	39.97	10.00	10.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
6702	Cultura, recreere si religie	80.75	0.00	12.25	10.50	58.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	80.75	0.00	12.25	10.50	58.00	0.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	80.75	0.00	12.25	10.50	58.00	0.00	25.00	25.00	25.00
2001	Bunuri si servicii	10.75	0.00	9.25	1.00	0.50	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	2.50	0.00	1.00	1.00	0.50	0.00	X	X	X
200105	Carburanti si lubrifianti	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	70.00	0.00	3.00	9.50	57.50	0.00	X	X	X
670203	Servicii culturale	63.50	0.00	3.00	2.50	58.00	0.00	15.00	15.00	15.00
67020302	Biblioteci publice comunale, orasenesi, municipale	2.00	0.00	2.00	0.00	0.00	0.00	5.00	5.00	5.00
67020306	Case de cultura	61.50	0.00	1.00	2.50	58.00	0.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	17.25	0.00	9.25	8.00	0.00	0.00	10.00	10.00	10.00
67020501	Sport	17.25	0.00	9.25	8.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	1,335.50	0.00	287.00	370.00	351.30	327.20	1,547.40	1,547.40	1,547.40
01	CHELTUIELI CURENTE	1,335.50	0.00	287.00	370.00	351.30	327.20	1,547.40	1,547.40	1,547.40
10	TITLUL I CHELTUIELI DE PERSONAL	730.10	0.00	148.10	219.00	201.30	161.70	800.00	800.00	800.00
1001	Cheeltuieli salariale in bani	714.85	0.00	144.85	215.00	197.30	157.70	X	X	X
100101	Salarii de baza	602.30	0.00	100.00	180.00	172.30	150.00	X	X	X
100117	Indemnizatii de hrana	71.25	0.00	13.55	25.00	25.00	7.70	X	X	X
100130	Alte drepturi salariale in bani	41.30	0.00	31.30	10.00	0.00	0.00	X	X	X
1003	Contributii	15.25	0.00	3.25	4.00	4.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	15.25	0.00	3.25	4.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	605.40	0.00	138.90	151.00	150.00	165.50	747.40	747.40	747.40
5702	Ajutoare sociale	605.40	0.00	138.90	151.00	150.00	165.50	X	X	X
570201	Ajutoare sociale in numerar	605.40	0.00	138.90	151.00	150.00	165.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,288.10	0.00	286.00	369.00	351.30	281.80	1,500.00	1,500.00	1,500.00
68020502	Asistenta sociala in caz de invaliditate	1,288.10	0.00	286.00	369.00	351.30	281.80	1,500.00	1,500.00	1,500.00
680210	Ajutoare pentru locuinte	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00

Cod	Denumire indicator	Buget 2021						Estimari			
		Program an	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
680215	Prevenirea excluderii sociale	46.40	0.00	1.00	1.00	0.00	44.40	46.40	46.40	46.40	
68021501	Ajutor social	46.40	0.00	1.00	1.00	0.00	44.40	46.40	46.40	46.40	
690200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	359.68	0.00	91.38	110.20	100.35	57.75	270.00	270.00	300.00	
7002	Locuinte, servicii si dezvoltare publica	95.00	0.00	23.75	31.25	30.00	10.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	95.00	0.00	23.75	31.25	30.00	10.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	23.75	31.25	30.00	10.00	0.00	0.00	0.00	
2001	Bunuri si servicii	95.00	0.00	23.75	31.25	30.00	10.00	X	X	X	
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	20.00	30.00	30.00	10.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	3.75	1.25	0.00	0.00	X	X	X	
700206	Iluminat public si electrificari rurale	95.00	0.00	23.75	31.25	30.00	10.00	0.00	0.00	0.00	
7402	Protectia mediului	264.68	0.00	67.63	78.95	70.35	47.75	270.00	270.00	300.00	
01	CHELTUIELI CURENTE	264.68	0.00	67.63	78.95	70.35	47.75	270.00	270.00	300.00	
10	TITLUL I CHELTUIELI DE PERSONAL	162.20	0.00	37.75	48.95	37.75	37.75	170.00	170.00	180.00	
1001	Cheeltuelle salariale in bani	157.80	0.00	36.65	47.85	36.65	36.65	X	X	X	
100101	Salarii de baza	134.00	0.00	33.50	33.50	33.50	33.50	X	X	X	
100117	Indemnizatii de hrana	12.60	0.00	3.15	3.15	3.15	3.15	X	X	X	
100130	Alte drepturi salariale in bani	11.20	0.00	0.00	11.20	0.00	0.00	X	X	X	
1003	Contributii	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X	
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X	
20	TITLUL II BUNURI SI SERVICII	102.48	0.00	29.88	30.00	32.60	10.00	100.00	100.00	120.00	
2001	Bunuri si servicii	102.48	0.00	29.88	30.00	32.60	10.00	X	X	X	
200105	Carburanti si lubrifianti	5.20	0.00	2.60	0.00	2.60	0.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	97.28	0.00	27.28	30.00	30.00	10.00	X	X	X	
740205	Salubritate si gestiunea deseurilor	257.40	0.00	60.35	78.95	70.35	47.75	270.00	270.00	300.00	
74020501	Salubritate	257.40	0.00	60.35	78.95	70.35	47.75	270.00	270.00	300.00	
740206	Canalizarea si tratarea apelor reziduale	7.28	0.00	7.28	0.00	0.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	314.86	0.00	210.86	27.00	71.00	6.00	166.04	171.04	180.04	

Cod	Denumire indicator	Buget 2021						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8002	Actiuni generale economice, comerciale si de munca	62.00	0.00	27.00	20.00	15.00	0.00	52.00	52.00	52.00
01	CHELTUIELI CURENTE	62.00	0.00	27.00	20.00	15.00	0.00	52.00	52.00	52.00
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	12.00	0.00	10.00	0.00	12.00	12.00	12.00
2001	Bunuri si servicii	22.00	0.00	12.00	0.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	22.00	0.00	12.00	0.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	15.00	20.00	5.00	0.00	40.00	40.00	40.00
5911	Asociatii si fundatii	40.00	0.00	15.00	20.00	5.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	62.00	0.00	27.00	20.00	15.00	0.00	52.00	52.00	52.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	62.00	0.00	27.00	20.00	15.00	0.00	52.00	52.00	52.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
2001	Bunuri si servicii	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	28.00	0.00	10.00	6.00	6.00	6.00	30.00	30.00	30.00
8402	Transporturi	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.04
01	CHELTUIELI CURENTE	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.04
20	TITLUL II BUNURI SI SERVICII	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.04
2001	Bunuri si servicii	74.86	0.00	73.86	1.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	61.41	0.00	61.41	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	150.00	0.00	100.00	0.00	50.00	0.00	X	X	X
840203	Transport rutier	224.86	0.00	173.86	1.00	50.00	0.00	84.04	89.04	98.04

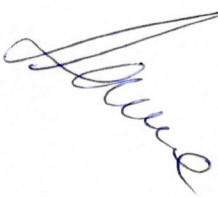
Cod	Denumire indicator	Buget 2021						Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
84020301	Drumuri si poduri		118.36	0.00	68.36	0.00	50.00	0.00	50.00	50.00	
84020302	Transport in comun		1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
84020303	Strazi		105.50	0.00	105.50	0.00	0.00	34.04	39.04	48.04	
9602	Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI		2,051.44		793.90	557.88	543.90	155.76	923.46	823.46	723.46
000202	I. VENITURI CURENTE		1,211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46
001202	C. VENITURI NEFISCALE		1,211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46
001402	C2. VANZARI DE BUNURI SI SERVICII		1,211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46
3702	Transferuri voluntare, altele decat subventiile		1,211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46
370204	Varsaminte din sectiunea de functionare		1,211.46		155.90	355.90	543.90	155.76	923.46	823.46	723.46
001702	IV. SUBVENTII		638.00		638.00	0.00	0.00	0.00	0.00	0.00	
001802	SUBVENTII DE LA ALTE NIVELE ADMINISTRATIVE PUBLICE		638.00		638.00	0.00	0.00	0.00	0.00	0.00	
4202	Subventii de la bugetul de stat		638.00		638.00	0.00	0.00	0.00	0.00	0.00	
420265	Finantarea Programului National de Dezvoltare Locala		638.00		638.00	0.00	0.00	0.00	0.00	0.00	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		201.98		0.00	201.98	0.00	0.00	0.00	0.00	
480204	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)		201.98		0.00	201.98	0.00	0.00	0.00	0.00	
48020402	Sume primite in contul platilor efectuate in anii anteriori		201.98		0.00	201.98	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI		2,051.44	0.00	793.90	557.88	543.90	155.76	923.46	823.46	723.46

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024								
											1=3+4+5+6	2	3	4	5	6	7	8
A	B																	
01	CHELTUIELI CURENTE	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580401	Finantare nationala	50.38	0.00	0.00	50.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	151.61	0.00	0.00	151.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	488.00	0.00	100.00	150.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,138.00	0.00	638.00	150.00	250.00	100.00	700.00	600.00	500.00	500.00	600.00	600.00	500.00	500.00	600.00	500.00	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,138.00	0.00	638.00	150.00	250.00	100.00	700.00	600.00	500.00	500.00	600.00	600.00	500.00	500.00	600.00	500.00	500.00
7101	Active fixe	1,138.00	0.00	638.00	150.00	250.00	100.00	700.00	600.00	500.00	500.00	600.00	600.00	500.00	500.00	600.00	500.00	500.00
710101	Constructii	638.00	0.00	638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	470.00	0.00	0.00	120.00	250.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46
81	TITLUL XVII RAMBURSARI DE CREDITE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46
8104	Rambursarea imprumurilor contractate pentru finantarea proiectelor cu finantare UE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46
5002	Partea I-a Servicii publice generale	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	270.00	0.00	0.00	70.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	300.00	0.00	0.00	100.00	100.00	100.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	313.46	0.00	55.90	55.90	145.90	55.76	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46
6502	Invaltamant	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46	223.46

Cod	Denumire Indicator	Buget 2021												Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2022	2023	2024					
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
79	OPERATIUNI FINANCIARE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
81	TITLUL XVII RAMBURSARI DE CREDITE	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
8104	Rambursarea Imprumurilor contractate pentru finantarea proiectelor cu finantare UE	223.46	0.00	55.90	55.90	55.90	55.76	X	X	X						
650204	Invatamant secundar	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
65020401	Invatamant secundar inferior	223.46	0.00	55.90	55.90	55.90	55.76	223.46	223.46	223.46						
6602	Sanatate	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
7101	Active fixe	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	X						
660250	Alte cheltuieli in domeniul sanatatii	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
66025050	Alte institutii si actiuni sanitare	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
6702	Cultura, recreere si religie	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
7101	Active fixe	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe	45.00	0.00	0.00	0.00	45.00	0.00	X	X	X						
670203	Servicii culturale	45.00	0.00	0.00	0.00	45.00	0.00	X	X	X						
67020306	Casa de cultura	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						
7902	Partea a V-a Actiuni economice	1.437.98	0.00	738.00	401.98	298.00	0.00	500.00	500.00	500.00						
8002	Actiuni generale economice, comerciale si de munca	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00						
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00						
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	689.98	0.00	100.00	351.98	238.00	0.00	X	X	X						
580401	Finantare nationala	50.38	0.00	0.00	50.38	0.00	0.00	X	X	X						
580402	Finantare externa nerambursabila	151.61	0.00	0.00	151.61	0.00	0.00	X	X	X						

Cod	Denumire indicator	Buget 2021						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2022	2023	2024
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580403	Cheltuieli neeligibile	488.00	0.00	100.00	150.00	238.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	689.98	0.00	100.00	351.98	238.00	0.00	0.00	0.00	0.00
8402	Transporturi	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
70	CHELTUIELI DE CAPITAL	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
7101	Active fixe	748.00	0.00	638.00	50.00	60.00	0.00	X	X	X
710101	Construcții	638.00	0.00	638.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	110.00	0.00	0.00	50.00	60.00	0.00	X	X	X
840203	Transport rutier	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
84020303	Strazi	748.00	0.00	638.00	50.00	60.00	0.00	500.00	500.00	500.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentului sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Președinte sedința,
Vedinas Cornel




Secretar General,
Moga Floare

