

ROMÂNIA
JUDEȚUL SĂLAJ
COMUNA SÎG
CONSILIUL LOCAL SIG

HOTĂRÂREA NR. 3

Din 20.01.2017

Privind aprobarea contului de executie a bugetului de venituri si cheltuieli al comunei SIG,
pe anului 2016

Consiliul local al Comunei Sig, județul Salaj, întrunit în ședința ordinară ;

Având în vedere :

Expunerea de motive nr. 239 din 13.01.2017 a primarului

Raportul de specialitate nr. 240 din 13.01.2017 a contabilului

Art. 49 alin. (11) și (12) din Legea 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare,

Art. 36 alin. (4) litera (a) și art. 45 alin. (2) din Legea nr. 215/2001 privind administrația publică locală, republicată, cu modificările și completările ulterioare

HOTARASTE:

Art. 1 Se aprobă contul de executie al bugetului de venituri și cheltuieli al comunei SIG pe anulul 2016, conform anexei 1, parte integrantă din prezenta hotărâre
Anexa 1 – "Contul de executie al bugetului local la data de 31 DECEMBRIE 2016"

Art. 2 Hotărârea se comunică cu :

Instituția Prefectului - județului Sălaj

D.G.F.P. Sălaj- Zalău

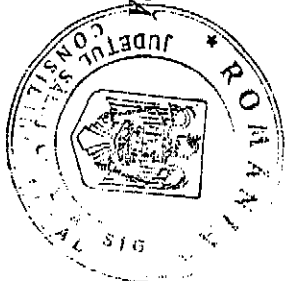
Consiliul Județean Sălaj

Trezoreria Simleului Silvaniei

Primarul comunei Sig

Afșat la sediul primăriei

PREȘEDINTE DE ȘEDINȚĂ
TAMBA DAN MARIUS



CONTRASEMNEAZĂ
MOGA MĂGARE

CONTUL DE EXECUTIE A BUGETULUI LOCAL

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.02	10,724,980.00	10,724,980.00	7,981,046.58	7,981,046.58	4,009,123.44	3,971,923.14	21,396,147.24
Partea I-a Servicii publice generale	50.02	1,310,450.00	1,310,450.00	995,586.49	995,586.49	839,548.49	156,038.00	870,428.41
Autoritati publice si actiuni externe	51.02	1,072,800.00	1,072,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Autoritati executive si legislative	51.02.01	1,072,800.00	1,072,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Autoritati executive	51.02.01.03	1,072,800.00	1,072,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Alte servicii publice generale	54.02	90,650.00	90,650.00	40,283.42	40,283.42	283.42	40,000.00	283.42
Fond de rezerva bugetara la dispozitia	54.02.05	24,150.00	24,150.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	66,500.00	66,500.00	40,283.42	40,283.42	283.42	40,000.00	283.42
Dobanzi	55.02	147,000.00	147,000.00	146,953.37	146,953.37	146,953.37	0.00	146,953.37
Partea a II-a Aparare, Ordine Publica	59.02	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Ordine publica si siguranta nationala	61.02	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Alte cheltuieli in domeniul ordinii publice	61.02.50	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Partea a III-a Cheltuieli Social -	63.02	6,128,154.00	6,128,154.00	5,926,020.94	5,926,020.94	2,137,303.80	3,788,717.14	19,511,047.99
Invatamant	65.02	5,431,824.00	5,431,824.00	5,268,686.60	5,268,686.60	1,521,041.46	3,747,645.14	18,873,348.51
Invatamant prescolar si primar	65.02.03	925,526.00	925,526.00	837,496.00	837,496.00	0.00	837,496.00	17,962.26
Invatamant prescolar	65.02.03.01	384,122.00	384,122.00	329,053.00	329,053.00	0.00	329,053.00	2,649.25
Invatamant primar	65.02.03.02	541,404.00	541,404.00	508,443.00	508,443.00	0.00	508,443.00	15,313.01
Invatamant secundar	65.02.04	4,207,297.00	4,207,297.00	4,132,189.60	4,132,189.60	1,509,041.44	2,623,148.16	18,855,386.25
Invatamant secundar inferior	65.02.04.01	3,726,675.00	3,726,675.00	3,681,054.60	3,681,054.60	1,509,041.44	2,172,013.16	18,850,939.25
Invatamant secundar superior	65.02.04.02	439,863.00	439,863.00	410,926.00	410,926.00	0.00	410,926.00	4,447.00
Invatamant profesional	65.02.04.03	40,759.00	40,759.00	40,209.00	40,209.00	0.00	40,209.00	0.00
Servicii auxiliare pentru educatie	65.02.11	287,000.00	287,000.00	287,000.00	287,000.00	0.00	287,000.00	0.00
Alte servicii auxiliare	65.02.11.30	287,000.00	287,000.00	287,000.00	287,000.00	0.00	287,000.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	12,001.00	12,001.00	12,001.00	12,001.00	12,000.02	0.98	0.00
Sanatate	66.02	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Alte cheltuieli in domeniul sanatatii	66.02.50	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Alte institutii si actiuni sanitare	66.02.50.50	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Cultura, recreere si religie	67.02	85,130.00	85,130.00	47,170.18	47,170.18	40,462.18	6,708.00	39,551.32
Servicii culturale	67.02.03	62,580.00	62,580.00	37,868.24	37,868.24	31,160.24	6,708.00	31,160.24
Biblioteci publice comunale, orasenesti,	67.02.03.02	38,500.00	38,500.00	32,616.72	32,616.72	28,408.72	4,208.00	28,408.72
Case de cultura	67.02.03.06	24,080.00	24,080.00	5,251.52	5,251.52	2,751.52	2,500.00	2,751.52
Servicii recreative si sportive	67.02.05	22,550.00	22,550.00	9,301.94	9,301.94	9,301.94	0.00	8,391.08
Sport	67.02.05.01	22,550.00	22,550.00	9,301.94	9,301.94	9,301.94	0.00	8,391.08

Asigurari si asistenta sociala	68.02	5,700.00	582,700.00	582,700.00	582,700.00	548,584.00	34,116.00	568,735.00
Asistenta sociala in caz de boli si	68.02.05	535,700.00	535,700.00	535,700.00	535,700.00	535,410.00	290.00	555,561.00
Asistenta sociala in caz de invaliditate	68.02.05.02	535,700.00	535,700.00	535,700.00	535,700.00	535,410.00	290.00	555,561.00
Ajutoare pentru locuinte	68.02.10	30,630.00	30,630.00	30,630.00	30,630.00	2,904.00	27,726.00	2,904.00
Prevenirea excluderii sociale	68.02.15	16,370.00	16,370.00	16,370.00	16,370.00	10,270.00	6,100.00	10,270.00
Ajutor social	68.02.15.01	16,370.00	16,370.00	16,370.00	16,370.00	10,270.00	6,100.00	10,270.00
Partea a IV-a Servicii si Dezvoltare	69.02	375,600.00	375,600.00	214,337.97	214,337.97	204,924.97	9,413.00	207,942.29
Locuinte, servicii si dezvoltare	70.02	130,000.00	130,000.00	64,662.99	64,662.99	64,662.99	0.00	64,662.99
Iluminat public si electrificari rurale	70.02.06	130,000.00	130,000.00	64,662.99	64,662.99	64,662.99	0.00	64,662.99
Protectia mediului	74.02	245,600.00	245,600.00	149,674.98	149,674.98	140,261.98	9,413.00	143,279.30
Salubritate si gestiunea deseurilor	74.02.05	115,600.00	115,600.00	104,499.50	104,499.50	95,086.50	9,413.00	98,103.82
Salubritate	74.02.05.01	115,600.00	115,600.00	104,499.50	104,499.50	95,086.50	9,413.00	98,103.82
Canalizarea si tratarea apelor reziduale	74.02.06	130,000.00	130,000.00	45,175.48	45,175.48	45,175.48	0.00	45,175.48
Partea a V-a Actiuni economice	79.02	2,858,776.00	2,858,776.00	797,101.18	797,101.18	793,247.18	3,854.00	772,250.55
Actiuni generale economice,	80.02	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Actiuni generale economice si	80.02.01	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Alte cheltuieli pentru actiuni generale	80.02.01.30	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Agricultura, silvicultura, piscicultura	83.02	20,000.00	20,000.00	16,941.32	16,941.32	16,941.32	0.00	16,941.32
Alte cheltuieli in domeniul agriculturii,	83.02.50	20,000.00	20,000.00	16,941.32	16,941.32	16,941.32	0.00	16,941.32
Transporturi	84.02	2,768,776.00	2,768,776.00	720,909.86	720,909.86	720,909.86	0.00	699,406.07
Transport rutier	84.02.03	2,768,776.00	2,768,776.00	720,909.86	720,909.86	720,909.86	0.00	699,406.07
Drumuri si poduri	84.02.03.01	722,080.00	722,080.00	570,610.69	570,610.69	570,610.69	0.00	669,834.42
Strazi	84.02.03.03	2,046,696.00	2,046,696.00	150,299.17	150,299.17	150,299.17	0.00	29,571.65
CHELTUIELI - SECTIUNEA DE	49.02	5,157,161.00	5,157,161.00	4,335,280.34	4,335,280.34	1,866,251.36	2,469,028.98	1,929,088.40
Partea I-a Servicii publice generale	50.02	1,250,450.00	1,250,450.00	995,586.49	995,586.49	839,548.49	156,038.00	870,428.41
Autoritati publice si actiuni externe	51.02	1,012,800.00	1,012,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Autoritati executive si legislative	51.02.01	1,012,800.00	1,012,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Autoritati executive	51.02.01.03	1,012,800.00	1,012,800.00	808,349.70	808,349.70	692,311.70	116,038.00	723,191.62
Alte servicii publice generale	54.02	90,650.00	90,650.00	40,283.42	40,283.42	283.42	40,000.00	283.42
Fond de rezerva bugetara la dispozitia	54.02.05	24,150.00	24,150.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	66,500.00	66,500.00	40,283.42	40,283.42	283.42	40,000.00	283.42
Dobanzi	55.02	147,000.00	147,000.00	146,953.37	146,953.37	146,953.37	0.00	146,953.37
Partea a II-a Aparare, Ordine Publica	59.02	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Ordine publica si siguranta nationala	61.02	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Alte cheltuieli in domeniul ordinii publice	61.02.50	52,000.00	52,000.00	48,000.00	48,000.00	34,099.00	13,901.00	34,478.00
Partea a III-a Cheltuieli Social -	63.02	3,171,931.00	3,171,931.00	2,914,085.34	2,914,085.34	628,262.36	2,285,822.98	677,819.79
Invatamant	65.02	2,475,601.00	2,475,601.00	2,256,751.00	2,256,751.00	12,000.02	2,244,750.98	40,120.31
Invatamant prescolar si primar	65.02.03	925,526.00	925,526.00	837,496.00	837,496.00	0.00	837,496.00	17,962.26
Invatamant prescolar	65.02.03.01	384,122.00	384,122.00	329,053.00	329,053.00	0.00	329,053.00	2,649.25
Invatamant primar	65.02.03.02	541,404.00	541,404.00	508,443.00	508,443.00	0.00	508,443.00	15,313.01
Invatamant secundar	65.02.04	1,251,074.00	1,251,074.00	1,120,254.00	1,120,254.00	0.00	1,120,254.00	22,158.05
Invatamant secundar inferior	65.02.04.01	770,452.00	770,452.00	669,119.00	669,119.00	0.00	669,119.00	17,711.05
Invatamant secundar superior	65.02.04.02	439,863.00	439,863.00	410,926.00	410,926.00	0.00	410,926.00	4,447.00
Invatamant profesional	65.02.04.03	40,759.00	40,759.00	40,209.00	40,209.00	0.00	40,209.00	0.00

Servicii auxiliare pentru educatie	65.02.11	2,000.00	287,000.00	287,000.00	28,000.00	0.00	287,000.00	0.00
Alte servicii auxiliare	65.02.11.30	287,000.00	287,000.00	287,000.00	287,000.00	0.00	287,000.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	12,001.00	12,001.00	12,001.00	12,001.00	12,000.02	0.98	0.00
Sanatate	66.02	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Alte cheltuieli in domeniul sanatatii	66.02.50	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Alte institutii si actiuni sanitare	66.02.50.50	28,500.00	28,500.00	27,464.16	27,464.16	27,216.16	248.00	29,413.16
Cultura, recreere si religie	67.02	85,130.00	85,130.00	47,170.18	47,170.18	40,462.18	6,708.00	39,551.32
Servicii culturale	67.02.03	62,580.00	62,580.00	37,868.24	37,868.24	31,160.24	6,708.00	31,160.24
Biblioteci publice comunale, orasenesti,	67.02.03.02	38,500.00	38,500.00	32,616.72	32,616.72	28,408.72	4,208.00	28,408.72
Case de cultura	67.02.03.06	24,080.00	24,080.00	5,251.52	5,251.52	2,751.52	2,500.00	2,751.52
Servicii recreative si sportive	67.02.05	22,550.00	22,550.00	9,301.94	9,301.94	9,301.94	0.00	8,391.08
Sport	67.02.05.01	22,550.00	22,550.00	9,301.94	9,301.94	9,301.94	0.00	8,391.08
Asigurari si asistenta sociala	68.02	582,700.00	582,700.00	582,700.00	582,700.00	548,584.00	34,116.00	568,735.00
Asistenta sociala in caz de boli si	68.02.05	535,700.00	535,700.00	535,700.00	535,700.00	535,410.00	290.00	555,561.00
Asistenta sociala in caz de invaliditate	68.02.05.02	535,700.00	535,700.00	535,700.00	535,700.00	535,410.00	290.00	555,561.00
Ajutoare pentru locuinte	68.02.10	30,630.00	30,630.00	30,630.00	30,630.00	2,904.00	27,726.00	2,904.00
Prevenirea excluderii sociale	68.02.15	16,370.00	16,370.00	16,370.00	16,370.00	10,270.00	6,100.00	10,270.00
Ajutor social	68.02.15.01	16,370.00	16,370.00	16,370.00	16,370.00	10,270.00	6,100.00	10,270.00
Partea a IV-a Servicii si Dezvoltare	69.02	375,600.00	375,600.00	214,337.97	214,337.97	204,924.97	9,413.00	207,942.29
Locuinte, servicii si dezvoltare	70.02	130,000.00	130,000.00	64,662.99	64,662.99	64,662.99	0.00	64,662.99
Iluminat public si electrificari rurale	70.02.06	130,000.00	130,000.00	64,662.99	64,662.99	64,662.99	0.00	64,662.99
Protectia mediului	74.02	245,600.00	245,600.00	149,674.98	149,674.98	140,261.98	9,413.00	143,279.30
Salubritate si gestiunea deseurilor	74.02.05	115,600.00	115,600.00	104,499.50	104,499.50	95,086.50	9,413.00	98,103.82
Salubritate	74.02.05.01	115,600.00	115,600.00	104,499.50	104,499.50	95,086.50	9,413.00	98,103.82
Canalizarea si tratarea apelor reziduale	74.02.06	130,000.00	130,000.00	45,175.48	45,175.48	45,175.48	0.00	45,175.48
Partea a V-a Actiuni economice	79.02	307,180.00	307,180.00	163,270.54	163,270.54	159,416.54	3,854.00	138,419.91
Actiuni generale economice,	80.02	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Actiuni generale economice si	80.02.01	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Alte cheltuieli pentru actiuni generale	80.02.01.30	70,000.00	70,000.00	59,250.00	59,250.00	55,396.00	3,854.00	55,903.16
Agricultura, silvicultura, piscicultura	83.02	20,000.00	20,000.00	16,941.32	16,941.32	16,941.32	0.00	16,941.32
Alte cheltuieli in domeniul agriculturii,	83.02.50	20,000.00	20,000.00	16,941.32	16,941.32	16,941.32	0.00	16,941.32
Transporturi	84.02	217,180.00	217,180.00	87,079.22	87,079.22	87,079.22	0.00	65,575.43
Transport rutier	84.02.03	217,180.00	217,180.00	87,079.22	87,079.22	87,079.22	0.00	65,575.43
Drumuri si poduri	84.02.03.01	122,080.00	122,080.00	50,280.05	50,280.05	50,280.05	0.00	36,003.78
Strazi	84.02.03.03	95,100.00	95,100.00	36,799.17	36,799.17	36,799.17	0.00	29,571.65
CHELTUIELI - SECTIUNEA DE	49.02	5,567,819.00	5,567,819.00	3,645,766.24	3,645,766.24	2,142,872.08	1,502,894.16	19,467,058.84
Partea I-a Servicii publice generale	50.02	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.02.01	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social -	63.02	2,956,223.00	2,956,223.00	3,011,935.60	3,011,935.60	1,509,041.44	1,502,894.16	18,833,228.20
Invatamant	65.02	2,956,223.00	2,956,223.00	3,011,935.60	3,011,935.60	1,509,041.44	1,502,894.16	18,833,228.20
Invatamant secundar	65.02.04	2,956,223.00	2,956,223.00	3,011,935.60	3,011,935.60	1,509,041.44	1,502,894.16	18,833,228.20
Invatamant secundar inferior	65.02.04.01	2,956,223.00	2,956,223.00	3,011,935.60	3,011,935.60	1,509,041.44	1,502,894.16	18,833,228.20

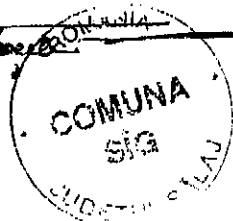
Partea a V-a Actiuni economice	79.02	2,5 596.00	2,551,596.00	633,830.64	63 30.64	633,830.64	0.00	633,830.64
Transporturi	84.02	2,551,596.00	2,551,596.00	633,830.64	633,830.64	633,830.64	0.00	633,830.64
Transport rutier	84.02.03	2,551,596.00	2,551,596.00	633,830.64	633,830.64	633,830.64	0.00	633,830.64
Drumuri si poduri	84.02.03.01	600,000.00	600,000.00	520,330.64	520,330.64	520,330.64	0.00	633,830.64
Strazi	84.02.03.03	1,951,596.00	1,951,596.00	113,500.00	113,500.00	113,500.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

ing.BONTE FLORIAN

CRISTE ALINA



600